

Draft Budget

PROJECT TITLE		Reibey's Green	
PROJECT MANAGER		Bec Ho (Project Sponsor)	
COMPANY NAME		Hunter's Hill Council	
DATE			\$44,442
PROJECT DETAILS			
Item		BUDGET	
Design and consultant fees		\$450,000	
Preliminaries		\$70,000	
Site establishment		\$40,000	Shed, fence etc TBC by contractor
Excavation		\$20,000	
Landscaping		\$330,000	
Water supply		\$15,000	
Concrete and pathways		\$75,000	\$150p/sqm2
Playscape equipment and bespoke artwork		\$220,000	TBC in consultation with community
Amenity and stage block		\$620,000	Building housing stage/screen space and Changing Places toilet. include foyer treatment
Lighting design		\$50,000	
Electical work		\$30,000	
Furniture		\$90,000	Includes accessible benches and tables TBC
LED lighting installations		\$180,000	
Boundary treatment		\$120,000	
Planting and trees		\$140,000	Includes grass and establishment
Irrigation		\$25,000	
Wayfinding and signage - design and installation		\$35,000	
Contingency		\$440,000	
Acquisition - 2 Ryde Rd		\$2,250,000	
TOTAL		\$4,750,000	
TOTAL PROJECT		\$4,750,000	